

**Recreation Master Plan Update**

- **Emails (Shoshanah)**
  - **Winter Trails from Clay Stewart**
  - **Complete Streets from Sarah Mudge**
- The city and BAG are working together with LiveWell HEAL Cities and Towns in a technical assistance opportunity. Bicycle Colorado and LiveWell came up to Leadville on March 31 for an initial site visit. We walked throughout the city and along what we consider to be major routes, or safe routes, to schools, emergency facilities, and other public places and spaces. Our goals for the six months working with these folks is to create four maps to serve as master plans to the city and county, which we hope that each will adopt. The four maps will cover: Safe routes to public places and spaces, infrastructure improvement and maintenance priorities, snow removal priorities, and a preliminary idea of how outlying neighborhoods might be better connected to city limits.
- Attached please find out draft timeline for this process. We invite and encourage anyone who may want to join the local action team to do so, and would greatly appreciate any addition to increasing our capacity to get this work done with LiveWell and Bicycle Colorado.

- **Dog Park from Steve Whittington**

The Leadville/Lake County Dog Park continued to be used by residents and visitors throughout the winter months. This caused some problems because a supporter plowed snow from the parking lot, even though the County did not plan to do so. People drove vehicles into the lot and then were unable to get out because of ice on the steep grade back to the street. They had to be towed, but the County did not take responsibility for their predicament. Eventually, the County plowed a large snow berm across the road to the parking lot and posted signs saying it was closed. Despite that, people parked on the street and walked to the park through the snow. It is not a bad problem that people want to use the facility year-round. Funds remaining in the dog park's PLCR account will be used in the future to build a second double-gate entry enclosure near the southeastern corner of the park. There are no anticipated needs for the coming year requiring funding from the County, but continued year-round collection of waste from the park's trash containers by the County is essential. The Lake Park Dog Park Committee requests that the park remain in the **Recreation Master Plan**.

*Lead Contact: Stephen Whittington ([whittisl@gmail.com](mailto:whittisl@gmail.com))*

- **West Park Playground from Sarah Mudge**

- I'd like to update the group on west park play yard. We have received awards from all funding sources sought. \$100K, from CHF, \$120K from DOLA, and \$35K from Climax! We are waiting for bid proposals to come in on the 25th of this month, anticipate choices to be made on contractors on about the 3rd and will move swiftly into transplanting trees and other prep for breaking ground as soon as school is out. The goal is to have the project finished by the beginning of the 2016 school year. We are still seeking volunteers and smaller funding opportunities for updated and more bike racks, the entry raised garden beds, some small metal work details to cap off the custom teepee structure toppers and will be shopping for entry signage.
- In particular with the signage, we wonder if there are suggestions and any desire to form a group who might talk about how to create a common theme for signage at all of our recreational assets? We are not asking or trying to bind the county to getting signage, nor to certain designs, but think it might be a good idea to come together and talk about a common theme or look that we may want to encourage each facility to have so that they are unified. Please let us know who might like to join that conversation, and if you have already had that conversation and can guide us in a certain direction.
- Attached please find very preliminary ideas for signage and makers, and a final rendering that was used in our WPE PY bid package.
- **In-Person**

- **Mt. Massive Golf Course**
  - **Clark Ruzicka: representing board of golf club**
    - Provide Leadville/Lake with an opp to enhance outdoor experience and economic development
    - They have 120 acres (only utilizing 60) want to do a feasibility study to see how this can be useful for the community
    - Will continue to look for funding and understand importance of community support and the need to go to rec board for funding
    - Rec board has already committed \$1,000 but they would like \$10,000 of ctf funds to show funders they have this support
    - Can we pledge money out of next years budget
    - Being on the Rec Master Plan looks great for funders
    - LCRAB will consider more money for project because we cannot commit more than the \$1000
    - Golf course will come to our annual retreat in august

#### **Director's Report (Amber Magee)**

- **New program guide is out**
  - Highlights: more senior programming is hopeful (quigong and yoga)
  - Water Safety week May 17-19
  - Aquatic Center is closed right now because they are replacing lights above shallow end
  - \$4K short for climbing wall at pool, looking for other funding sources
  - Alex will look into Community Alpine Grant maybe for climbing walls
  - Maybe a softball tournament fundraiser
- **Lottery Bill Update**
  - Should LCRAB adopt a resolution to not support the reduction of CTF funds from lottery proceeds
  - Board will do some research on their own and possibly hold a special meeting if they decide to adopt the resolution

#### **Budget Review (Paul Anderson)**

- Only thing that changed was payout to west park play yard
- Kayla told paul the budget had not changed from last month

#### **Rec board**

#### **New Business:**

- **Ice Rink Extension (Brian Feddema) \*\*save for next time\*\***
- **Facilities (Roger) \*\*save for next time\*\***
  - Focus areas for improvement (place on Master Plan?)
- **City CTF Funds (Smokey)**
  - City receives \$25K/year (quarterly pmts)
  - Current balance is \$55K
  - They typically spend all of this during the year
    - Goes towards maintenance for Parks/Museum
      - Elm St. Park, Zaitz Park, Tabor Home Museum, State St. Park
  - They have committed to the trails from Salida to Climax

**Next Meeting: June 9<sup>th</sup>, 2016 at 6pm in BOCC Room at County Courthouse**

#### **On agenda for next time:**

- Lottery Bill
- Ice Rink Extension (Feddema)
- Facilities (Roger): focus areas for improvements (place on Rec. Master Plan?)